PROGRAMME DELIVERY PLAN: Main Programme 2017/18 - 2020/21

Powys

Welsh Gov Ref	Total Scheme Grant	Scheme Name	RSL	Eastings (X)	Northings (Y)	Funding	Theme	Tenure	Total Units	Of Which Int Rent Units	Potential Other Programme?	Outline Planning	Detailed Planning	Ownership	Estimated (or Actual) Start Date	Estimated Completion Date	Total Scheme SHG ('000s)	Total Scheme HFG ('000s)	Total Scheme RCG ('000s)	Total Funding ('000s)	SHG Drawn Down in Previous Years ('000s)	RCG Drawn Down in Previous Years ('000s)
	A	Gurnos School Playing Field	Pobl Grwp (Gwalia)	277660	209840	Blended	HS	Social	25	0	RTO/SO	N/A	Yes	RSL	Jan-18	Jun-19	1320	880	0	2200	0	0
	E	Pont Aur	Pobl Grwp (Charter)	278321	209343	Blended	HS	Social	4	0		N/A	Apr-19	RSL	May-19	Jan-20	162	108	0	270	0	0
	E	Former Youth Centre, Hay on Wye	Wales & West	323080	242239	Blended	HS	Social	20	0		Yes	Yes	RSL			366	244	0	610	635735	0
	A	Cae Glas, Welshpool	Wales & West	323083	307669	SHG	SH	Social	8	0		N/A	Oct-17	RSL	Apr-18	Apr-19	278	0	0	278	0	0
	E	Orchard Close, Churchstoke	Mid Wales	327506	294093	Blended	HS	Social	28	0		N/A	Nov-17	Private	Mar-18	Sep-19	2086	0	0	2086	0	0
	E	Buttercup House, Churchstoke	Mid Wales	327583	294073	Blended	HS	Social	10	0	RTO/SO	Yes	Feb-19	Private	Mar-20	Dec-20	550	367	0	917	0	0
	E	Y Bwythyn, Knighton	Mid Wales	328798	272112	SHG	HS	Social	1	0		N/A	Yes	RSL	Jan-18	Mar-18	40	0	0	40		
	E	14 Ashridge Close, Llandindod Wells	Mid Wales	305775	260295	SHG	HS	Social	1	0		N/A	N/A	Private	Nov-17	Dec-17	67	0	0	67		
	E	Land at Gungrog Farm, Welshpool	Mid Wales	323603	308262	SHG	HS	Social	25	0	RTO/SO	N/A	Mar-18	Private	May-18	May-19	1865	0	0	1865		
	E	Former Garage, Hay Rd., Builth Wells	Mid Wales	304463	251127	SHG	HS	Social	11	0		Yes	Dec-17	Private	Apr-18	Apr-19	824	0	0	824		
	E	Maes Y Dderwen, Llanfyllin	Mid Wales	314600	319538	SHG	HS	Social	11	0	RTO/SO	Yes	Feb-18	RSL	Jun-18	Jun-19	968	0	0	968	0	0
	E	Former CCF site, Machynlleth	Mid Wales	274964	300805	Blended	HS	Social	11	0	IHP	N/A	Apr-18	Private	Sep-18	Sep-19	460	306	0	766		
	E	Lords Land, Whitton	Mid Wales	327274	267309	SHG	HS	Social	3	0	RTO/SO	N/A	Yes	Private	Sep-18	Mar-19	232	0	0	232		
	E	Slwch House Fields	Melin	306347	227899	Blended	HS	Neutral	30	0	RTO/SO	N/A	N/A	Private	Jul-18	Mar-19	1901495	1267664	0	3169159		
	E	Groesffordd	Melin	307691	227859	Blended	HS	Neutral	15	0		N/A	N/A	Private	Sep-18	Oct-19	900000	600000	0	1500000		
	E	Brecon Law Courts	Melin	305480	228015	SHG	HS	Neutral	20	0		N/A	N/A	Other Public Sector	Jul-18	Nov-19	824453	549635	0	1374088		
	A	In fill site Vaynor	Newydd	309212	290740	SHG	HS	Social	3	0		Yes	Yes	RSL	July-17	Apr-18	41	0	0	41		
	E	Brecknok WT Brecon	Newydd	304556	228602	Blended	HS	Social	8	0		Yes	Dec-17	Private	Apr-18	Apr-19	550	220	0	770		
	E	Station Crescent, Llandrindod Wells	Newydd	305965	261423	SHG	HS	Social	18	0		Yes	Dec-17	Private	Sep-18	Jan-20	1217000		0	1217000		

	2017/18					2018/19					2019/20					2020/21
		SHG	SHG 60%	HFG 40%	RCG		SHG	SHG 60%	HFG 40%	RCG		SHG	SHG 60%	HFG 40%	RCG	SHG
	Allocation:	875	3,784	2,523	92	Allocation:	3,921	2,169	1,446	0	Allocation:	245	1,497	998	0	2,348
	Running Total:	875	3,784	2,523	92	Running Total:	3,921	2,169	1,446	0	Running Total:	245	1,497	998	0	2,348
	Variance:	0	0	0	0	Variance:	0	0	0	0	Variance:	0	0	0	0	0

Scheme Name	2017/18 Quarter	Tranche	SHG	SHG 60%	HFG 40%	RCG	2018/19 Quarter	Tranche	SHG	SHG 60%	HFG 40%	RCG	2019/20 Quarter	Tranche	SHG	SHG 60%	HFG 40%	RCG	2020/21 SHG	Scheme Grant Check		Comments
Gurnos School Playing Field	Q1						Q1						Q1							SHG check	£1,320	
	Q2						Q2						Q2							HFG check:	£880	
	Q3				880		Q3						Q3							RCG check	£0	
	Q4			1,320			Q4						Q4							Total check:	£2,200	
	Total		0	1,320			Total		0	0			Total		0	0						
Pont Aur	Q1						Q1						Q1			162				SHG check	£162	
	Q2						Q2						Q2							HFG check:	£108	
	Q3						Q3						Q3				108			RCG check	£0	
	Q4						Q4						Q4							Total check:	£270	
	Total		0	0			Total		0	0			Total		0	162						
Former Youth Centre, Hay on Wye	Q1						Q1						Q1							SHG check	£636,101	
	Q2						Q2						Q2							HFG check:	£244	
	Q3				244		Q3						Q3							RCG check	£0	
	Q4			366			Q4						Q4							Total check:	£636,345	
	Total		0	366			Total		0	0			Total		0	0						
Cae Glas, Welshpool	Q1						Q1						Q1							SHG check	£278	
	Q2						Q2						Q2							HFG check:	£0	
	Q3		278				Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£278	
	Total		278	0			Total		0	0			Total		0	0						
Orchard Close, Churchstoke	Q1						Q1						Q1							SHG check	£1,234	
	Q2						Q2						Q2							HFG check:	£852	
	Q3				852		Q3						Q3							RCG check	£0	
	Q4			1,234			Q4						Q4							Total check:	£2,086	
	Total		0	1,234			Total		0	0			Total		0	0						
Buttercup House, Churchstoke	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
Y Bwythyn, Knighton	Q1						Q1						Q1							SHG check	£40	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4		40				Q4						Q4							Total check:	£40	
	Total		40	0			Total		0	0			Total		0	0						
14 Ashridge Close, Llandindod Wells	Q1						Q1						Q1							SHG check	£67	
	Q2						Q2						Q2							HFG check:	£0	
	Q3		67				Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£67	
	Total		67	0			Total		0	0			Total		0	0						
Land at Gungrog Farm, Welshpool	Q1						Q1						Q1							SHG check	£1,865	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3						1865	RCG check	£0	
	Q4						Q4						Q4							Total check:	£1,865	
	Total		0	0			Total		0	0			Total		0	0						
Former Garage, Hay Rd., Builth Wells	Q1						Q1		770				Q1		54					SHG check	£824	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£824	
	Total		0	0			Total		770	0			Total		54	0						
Maes Y Dderwen, Llanfyllin	Q1						Q1						Q1							SHG check	£968	
	Q2						Q2		519				Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4		449				Q4						Q4							Total check:	£968	
	Total		449	0			Total		519	0			Total		0	0						
Former CCF site, Machynlleth	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
Lords Land, Whitton	Q1						Q1		41				Q1		191					SHG check	£232	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£232	
	Total		0	0			Total		41	0			Total		191	0						
Slwch House Fields	Q1						Q1						Q1			1,004				SHG check	£1,901	
	Q2						Q2			414			Q2							HFG check:	£1,446	
	Q3						Q3				1,173		Q3				273		483	RCG check	£0	
	Q4						Q4						Q4							Total check:	£3,347	
	Total		0	0			Total		0	414			Total		0	1,004						
Groesffordd	Q1						Q1						Q1							SHG check	£900	
	Q2						Q2			586			Q2							HFG check:	£600	
	Q3				327		Q3				273		Q3							RCG check	£0	
	Q4			314			Q4						Q4							Total check:	£1,500	
	Total		0	314			Total		0	586			Total		0	0						
Brecon Law Courts	Q1						Q1		1,374				Q1							SHG check	£1,374	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£1,374	
	Total		0	0			Total		1,374	0			Total		0	0						
In fill site Vaynor	Q1						Q1						Q1							SHG check	£41	
	Q2						Q2						Q2							HFG check:	£0	
	Q3					92	Q3						Q3							RCG check	£92	
	Q4		41				Q4						Q4							Total check:	£133	
	Total		41	0			Total		0	0			Total		0	0						
Brecknok WT Brecon	Q1						Q1						Q1							SHG check	£550	
	Q2						Q2						Q2							HFG check:	£220	
	Q3				220		Q3						Q3							RCG check	£0	
	Q4			550			Q4						Q4							Total check:	£770	
	Total		0	550			Total		0	0			Total		0	0						
Station Crescent, Llandrindod Wells	Q1						Q1						Q1							SHG check	£1,217	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4		1,217				Q4							Total check:	£1,217	
	Total		0	0			Total		1,217	0			Total		0	0						
	Q1						Q1						Q1			331				SHG check	£1,500	
	Q2						Q2			1,169			Q2							HFG check:	£617	
	Q3						Q3						Q3				617			RCG check	£0	
	Q4						Q4						Q4							Total check:	£2,117	
	Total		0	0			Total		0	1,169			Total		0	331						
	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						
	Q1						Q1						Q1							SHG check	£0	
	Q2						Q2						Q2							HFG check:	£0	
	Q3						Q3						Q3							RCG check	£0	
	Q4						Q4						Q4							Total check:	£0	
	Total		0	0			Total		0	0			Total		0	0						